



PUPIL PREMIUM UPDATE FOR GOVERNORS Spring term 2016

OVERVIEW

The Pupil Premium was introduced in April 2011, and paid by means of a specific grant based on 1 school census figures for pupils registered as eligible for FSM in reception to Year 11. More recently Ever 6 funding has been introduced to allow schools to claim funding for children currently on roll who have been on FSM at some time in the past 6 years. For looked after children the Pupil Premium was calculated using the Children Looked After data returns (SSDA903).

A premium has also been introduced for children whose parents are currently serving in the armed forces. This service premium is designed to address the emotional and social well-being of these pupils. The Pupil Premium is additional to main school funding and it will be used by this school to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most.

OBJECTIVES FOR PUPIL PREMIUM IN THIS SCHOOL

- The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils
- The funding will be used to narrow and close the gap between the achievement of these pupils and their peers
- As far as its powers allow the school will use the additional funding to address any underlying inequalities between children eligible for Pupils Premium and others
- We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives.

2015 / 16

- In school we had 61 'Ever 6' pupils had an entitlement of £1320 per year.
- School received £79,460 additional funds.

The school looked carefully at the needs of each pupil and decided to use the following intervention strategies: In line with the school's Charging and remissions policy, additional money put towards school trips and residential. Additional Learning Support Assistant hours to enable targeted support and additional teacher time for intervention. Booster sessions and nurture provision. Resources will be audited and reviewed and counselling and EP/LSS time purchased for specific pupils.

- Impact of strategies will be monitored fully at the end of the year against national data.

A rounded summary of expenditure includes

DETAIL	£
Additional staffing at pastoral / intervention level	46360
Additional reading support	5000
Maths Resources	2500
Educational Welfare Services	3600
Trips and enhancement days (inc residential)	9000
Resources	7000
Booster Support	1000
Consultants / EP / Counselling services / LSS	5000

2016/17

- In school we had 63 'Ever 6' pupils had an entitlement of £1320 per year.
- We also have 2 services children with an entitlement of £300 each
- School received £83,160 additional funds.

The school has looked carefully at the needs of each pupil and has decided to use the following intervention strategies: In line with the school's Charging and remissions policy, additional money put towards school trips and enrichment programmes. Additional Learning Support Assistant hours to enable targeted support. Nurture provision and booster teacher sessions. Resources in line with need across subjects. Educational Welfare support

Rounded projected expenditure

DETAIL	£
Staffing	48000
Educational Welfare Services	3900
Trips	9000
Additional professional support i.e. counsellor	5000
Resources	17000